DEMAND NO. 17
INFORMATION AND PUBLIC RELATIONS

B - Social Services (d) Information and Broadcasting	**2220**	Information and Publicity
(h) Others	**2251**	Secretariat - Social Services
B. Capital Account of Social Services	**4220**	Capital Outlay on Information and Publicity
(d) Capital Account of Information and Broadcasting		

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Information and Public Relation

	Revenue	Capital	Total
Voted	**223900**	**11000**	**234900**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2220**	**Information and Publicity**				
	01	Films				
	01.001	**Direction and Administration**				
	60	Establishment				
	60.00.01	Salaries	1017	1886	1886	1953
	60.00.06	Medical Treatment	-	57	57	1
	60.00.07	Allowances	776	235	235	242
	60.00.11	Domestic Travel Expenses	-	50	50	50
	60.00.49	Other Revenue Expenditures	997	1500	1500	2067
Total	60	Establishment	2790	3728	3728	4313
	61	Eco Cultural Heritage Film Board				
	61.00.36	Grant in Aid Salaries	3441	3609	3609	-
Total	61	Eco Cultural Heritage Film Board	3441	3609	3609	-
	62	Incentive for Film Production				
	62.00.49	Other Revenue Expenditures	-	-	-	16000
Total	62	Incentive for Film Production	-	-	-	16000
	64	Press Club of Sikkim				
	64.00.31	Grant in Aid General	2000	2000	2000	2000
Total	64	Press Club of Sikkim	2,000.00	2000	2000	2000
	65	Sikkim International Film Festival				
	65.00.49	Other Revenue Expenditures	-	-	2000	-
Total	65	Sikkim International Film Festival	-	-	2000	-
	66	Subsidies for Film Production				
	66.00.33	Subsidies	-	-	-	3000
Total	66	Subsidies for Film Production	-	-	-	3000
Total	**01.001**	**Direction and Administration**	8231	9337	11337	25313
Total	01	Films	8231	9337	11337	25313
	60	Others				
	60.001	**Direction and Administration**				
	60	Establishment				
	60.00.01	Salaries	14523	25420	25420	23332

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.06	Medical Treatment	304	762	762	1
	60.00.07	Allowances	11619	3404	3404	3104
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	73	274	274	274
	60.00.12	Foreign Travel Expenses	-	1	1	1
	60.00.13	Office Expenses	699	2206	2206	2206
	60.00.24	Fuel and Lubricants	799	1	1	1
	60.00.27	Minor Civil and Electric Works	2498	3100	3100	-
	60.00.29	Repair and Maintenance	695	1	1	1
	60.00.49	Other Revenue Expenditures	273	863	1314	4170
Total	60	Establishment	31483	36034	36485	33092
	61	Emoluments of Chairpersons, Advisors & OSDs				
	61.00.49	Other Revenue Expenditure	-	-	-	1992
Total	61	Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1992
Total	**60.001**	**Direction and Administration**	31483	36034	36485	35084
	60.101	**Advertising and Visual Publicity**				
	00.00.01	Salaries	403	964	964	3602
	00.00.06	Medical Treatment	-	29	29	1
	00.00.07	Allowances	253	117	117	548
	00.00.26	Advertising and Publicity	7250	10000	10000	10000
	60	Shining Sikkim				
	60.00.49	Other Revenue Expenditure	13044	-	-	-
Total	60	Shining Sikkim	13044	-	-	-
Total	**60.101**	**Advertising and Visual Publicity**	20950	11110	11110	14151
	60.102	**Information Centres**				
	00.44	Head Office Establishment				
	00.44.01	Salaries	800	1794	1304	1356
	00.44.02	Wages	25621	24859	25198	23569
	00.44.06	Medical Treatment	-	54	54	1
	00.44.07	Allowances	362	217	217	176
	00.44.11	Domestic Travel Expenses	-	32	32	32
	00.44.13	Office Expenses	272	706	706	706
	00.44.24	Fuel and Lubricants	-	1	1	1
	00.44.29	Repair and Maintenance	-	1	1	2686
Total	00.44	Head Office Establishment	27055	27664	27513	28527
	46	Gyalshing District				
	00.46.01	Salaries	2517	4278	4278	4436
	00.46.06	Medical Treatment	62	130	130	1
	00.46.07	Allowances	1862	537	537	553
	00.46.11	Domestic Travel Expenses	15	32	32	32
	00.46.13	Office Expenses	107	498	498	498
	00.46.24	Fuel and Lubricants	146	1	1	1
	00.46.29	Repair and Maintenance	48	1	1	1
Total	46	Gyalshing District	4757	5477	5477	5522

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	47	Mangan District				
	00.47.01	Salaries	831	1414	1414	1455
	00.47.06	Medical Treatment	-	43	43	1
	00.47.07	Allowances	650	189	189	190
	00.47.11	Domestic Travel Expenses	33	33	33	33
	00.47.13	Office Expenses	106	348	348	348
	00.47.24	Fuel and Lubricants	172	1	1	1
	00.47.29	Repair and Maintenance	71	1	1	1
Total	47	Mangan District	1863	2029	2029	2029
	48	Namchi District				
	00.48.01	Salaries	3536	6178	6178	6397
	00.48.06	Medical Treatment	-	187	187	1
	00.48.07	Allowances	2646	840	840	860
	00.48.11	Domestic Travel Expenses	33	33	33	33
	00.48.13	Office Expenses	116	448	448	448
	00.48.24	Fuel and Lubricants	215	1	1	1
	00.48.29	Repair and Maintenance	80	1	1	1
Total	48	Namchi District	6626	7688	7688	7741
	49	Pakyong District				
	00.49.01	Salaries	913	1788	1788	1839
	00.49.06	Medical Treatment	-	54	54	1
	00.49.07	Allowances	582	233	233	238
	00.49.11	Domestic Travel Expenses	-	1	1	1
	00.49.13	Office Expenses	76	348	348	348
	00.49.24	Fuel and Lubricants	160	1	1	1
	00.49.29	Repair and Maintenance	48	1	1	1
Total	49	Pakyong District	1779	2426	2426	2429
	50	Soreng District				
	00.50.01	Salaries	-	2112	2112	2194
	00.50.06	Medical Treatment	-	64	64	1
	00.50.07	Allowances	-	278	278	287
	00.50.11	Travel Expenses	-	1	1	1
	00.50.13	Office Expenses	29	198	198	198
	00.50.24	Fuel and Lubricants	134	1	1	1
	00.50.29	Repair and Maintenance	36	1	1	1
Total	50	Soreng District	199	2655	2655	2683
Total	**60.102**	**Information Centres**	42279	47939	47788	48931
	60.109	**Photo Services**				
	60	Establishment				
	60.00.01	Salaries	2529	3307	3307	3505
	60.00.06	Medical Treatment	-	100	100	1
	60.00.07	Allowances	2190	413	413	435
	60.00.11	Domestic Travel Expenses	-	33	33	33
	60.00.13	Office Expenses	483	500	500	500
	60.00.49	Other Revenue Expenditure	889	-	-	300
Total	60	Establishment	6091	4353	4353	4774
Total	**60.109**	**Photo Services**	6091	4353	4353	4774

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.110	**Publications**				
	62	Sikkim Herald				
	62.00.01	Salaries	31178	59579	59579	73816
	62.00.02	Wages	1610	537	537	537
	62.00.06	Medical Treatment	374	1805	1805	1
	62.00.07	Allowances	20414	8780	8780	10882
	62.00.11	Domestic Travel Expenses	-	33	33	33
	62.00.13	Office Expenses	387	387	387	387
	62.00.16	Printing and Publications	1801	11500	11500	4500
	62.00.24	Fuel and Lubricants	-	1	1	1
	62.00.29	Repair and Mintenance	-	1	1	1
	62.00.49	Other Revenue Expenditures	1999	2500	2500	2500
Total	62	Sikkim Herald	57763	85123	85123	92658
Total	**60.110**	**Publications**	57763	85123	85123	92658
Total	60	Others	158566	184559	184859	195598
Total	**2220**	**Information and Publicity**	166797	193896	196196	220911
M.H.	**2251**	**Secretariat- Social Services**				
	00.090	**Secretariat**				
	18	Information and Public Relation Department				
	18.00.01	Salaries	1377	2506	2506	2595
	18.00.06	Medical Treatment	-	76	76	1
	18.00.07	Allowances	1050	304	304	313
	18.00.11	Domestic Travel Expenses	-	30	30	30
	18.00.13	Office Expenses	48	49	49	49
	18.00.24	Fuel and Lubricants	-	1	1	1
Total	18	Information and Public Relation Department	2475	2966	2966	2989
Total	**00.090**	**Secretariat**	2475	2966	2966	2989
Total	**2251**	**Secretariat- Social Services**	2475	2966	2966	2989
Total		**REVENUE SECTION**	169272	196862	199162	223900
		CAPITAL SECTION				
	4220	**Capital Outlay on Information and Publicity**				
	01	Films				
	01.052	**Machinery and Equipment**				
	44	Head Office Establishment				
	63	Studio Lights for e-News				
	44.63.60	Other Capital Expenditure	-	3000	3000	-
Total	63	Studio Lights for e-News	-	3000	3000	-
Total	44	Head Office Establishment	-	3000	3000	-
Total	**01.052**	**Machinery and Equipment**	-	3000	3000	-
Total	01	Films	-	3000	3000	-
	60	Others				
	60.052	**Machinery and Equipment**				
	44	Head office Establishment				
	44.00.51	Motor Vehicle	3191	3153	3153	-
	44.00.60	Other Capital Expenditure	1235	-	-	-
	44.00.71	Information,Computer,Telecommunication (ICT) Equipment	-	4100	4100	11000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	44.00.74	Furnitures & Fixtures	-	1500	1500	-
Total	44	Head office Establishment	4426	8753	8753	11000
Total	**60.052**	**Machinery and Equipment**	4426	8753	8753	11000
Total	60	Others	4426	8753	8753	11000
Total	**4220**	**Capital Outlay on Information and Publicity**	4426	11753	11753	11000
Total		**CAPITAL SECTION**	4426	11753	11753	11000
Total		**Voted**	173698	208615	210915	234900